FY2022 Continuum of Care Awards

April 3, 2023

On March 28, 2023, the Detroit CoC was awarded \$32 million in CoC funding in the FY2022 Continuum of Care competition. A full list of projects awarded funding is available <u>here</u>. Projects were ranked according to our project prioritization ranking policies. An overview and analysis of these awards is provided here.

Total FY2022 Projects Funded: Renewal and New

Project Type	Renewal			New		Total	
	Funding	Units/Beds	Funding	Units	Funding	Units/Beds	
PSH	\$22,458,853	1,682	\$729,358 (CoC Bonus)	45 (new)	\$23,188,211	1,727	
RRH	\$3,937,159	222			\$3,937,159	222	
ТН	\$362,392	16			\$362,392	16	
TH-RRH	\$723,398	6 TH beds/ 18 RRH units	\$636,463 (DV Bonus)	7 TH beds/ 17 RRH units	\$1,359,861	13 TH beds/ 35 RRH units	
CE-SSO	\$1,806,879				\$1,806,879		
HMIS	\$390,233				\$390,233		
CoC Planning			\$991,184		\$991,184		
TOTAL	\$29,678,914		\$2,357,005		\$32,035,919		

Renewal Projects

- All renewal projects were funded.
- Due to the timing of the FY2022 CoC competition, renewal projects did not receive budget increases for Fair Market Rent (FMR) increases. This may create some budget constraints for renewal projects.

New FY2022 Project Funding

- Excluding the CoC Planning grant, the CoC was awarded two new projects, as follows:
 - o <u>CoC Bonus</u>
 - Wayne Metro Community Action Agency (\$729,358): Project will fund 45 new units of PSH, to come on-line late 2023.
 - The CoC board's decision to prioritize new PSH projects that would provide additional units has led to 45 new units of PSH being funded. The new units will support the CoC's goal to end chronic homelessness.
 - o DV Bonus
 - Neighborhood Legal Services Michigan (\$636,463): This award will restore funding this project lost in the FY2021 competition. This new funding will bring back on-line 17 units of RRH and 7 beds of TH for persons fleeing domestic violence.
 - ★ Additional funding to this project will increase our capacity to serve persons fleeing domestic violence.
- The CoC Planning grant was funded at *\$991,184*, the maximum amount of CoC Planning funding available, and an 8.6% increase over the current CoC Planning grant. This increased amount will provide additional infrastructure for the CoC Lead agency to implement the CoC's goals and strategies. (Note: CoC Planning funds cannot be used to fund housing/services but may only be used for CoC infrastructure).

Projects Not Selected for Funding

While all projects placed into Tier 1 were funded, the following new projects placed into Tier 2 were not selected by HUD.

Agency/Project	Project Type	Amount Not Awarded	Number of Beds/Units
NSO/Bell PSH Expansion	PSH	\$709,364 (CoC Bonus)	N/A: Services & Operating Only
NLSM/Project Hope II Expansion	PSH	\$124,286 (CoC Bonus)	N/A: Services Only
HAND/HMIS Expansion	HMIS	\$88,842 (CoC Bonus)	N/A
Freedom House/Freedom Lives	TH-RRH	\$658,768 (DV Bonus)	15 units RRH/12 beds TH
TOTAL TIER 2 PROJECT	S NOT AWARDED	\$1,581,260	

New Projects Not Awarded

In the FY2022 CoC competition, the CoC board prioritized placing renewal projects in Tier 1, in order to better ensure their continued funding. This resulted in all new projects being placed in Tier 2. Projects placed in Tier 2 are at greater risk of not being funded, as was experienced this year.

Historical Tier 2 Losses

The extent to which Tier 2 projects are funded depends upon the score received on the CoC application. The table below shows the amount and type of Tier 2 projects the CoC has historically not been awarded, as compared to the CoC application score that year.

The trends in Tier 2 losses will need to be considered as the CoC Board considers project priority ranking policies for the FY2023 CoC competition.

	Tier 2 Projects Not Funded				
	Renewals	New	Total	Earned on CoC Application	
FY2016	\$1,150,016		\$1,150,016	75%	
FY2017	\$1,370,772		\$1,370,772	80%	
FY2018		\$1,105,729	\$1,105,729	92%	
FY2019	\$1,492,325	\$899,827	\$2,392,152	72%	
FY2021	\$1,168,609	\$964,203	\$2,132,812	93%	
FY2022		\$1,581,260	\$1,581,260	TBD	

CoC Application Score

It is anticipated the Detroit CoC application score will be provided by May. Once received, further analysis will be completed to better understand how the CoC lost points and where opportunities for improvement are needed. Absent this score, it is difficult to speculate on how the CoC application scored and how that score impacted our ability to receive more Tier 2 funding.

Project Type Acronyms				
PSH	Permanent Supportive Housing	TH-RRH	Transitional Housing-Rapid Rehousing Joint Component	
RRH	Rapid Rehousing	CE-SSO	Coordinated Entry Supportive Services Only	
ТН	Transitional Housing	HMIS	Homeless Management Information System	
CoC Planning	CoC Planning			