

### **CAM Transition Team Meeting**

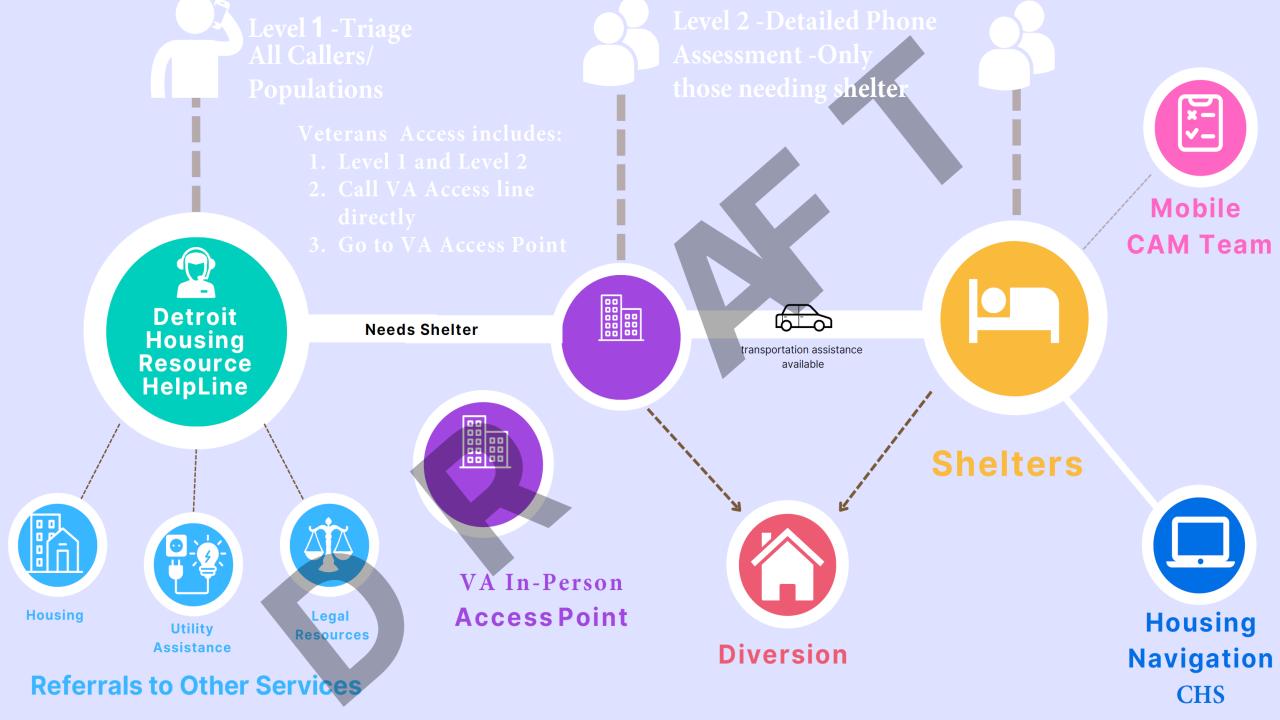
July 26, 2023



#### **Outline**

- Welcome
- CAM Services
- New CAM SSO \$350K Set Aside
- CAM Transition Team Meeting Schedule
- CAM Accomplishments
- SWS CAM Updates
- New CAM SSO- DV Project

# CAM Service Delivery Model (August – November-ish)



### **CAM Services Recommendation**

- 8/28 305 number ports to 366
- 8/14 8/28
  - Beginning of transition of staff from
- CAM Transition Team Meeting Schedule
- CAM Accomplishments
- SWS CAM Updates
- New CAM SSO- DV Project

## New CAM SSO \$350K Set Aside

#### **New CAM SSO Activities**



**Support costs for expiring grants (ARPA Diversion and MSHDA ESG-CV)** 



\$350K set aside, which if funded would start 9/1/2024

\$ ARPA funding ends June-ish 2025 and MSHDA ESG is one-time repurposed funding ending in September 2024



Staff (2 FTE) and associated costs (licenses, benefits, etc)



Transportation costs for clients



Costs to operate some access sites (1.5 Sites)

### CAM Accomplishment for APR

# CAM Lead Agency (SWCS) Updates

### New CAM SSO DV Project